APPROVE FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15 HIGHER & TECHNICAL COURSES

S. D. Patil institute of pharmacy, Islampur. Approved fee for Academic Year 2013-14 Rs. 55000/- Collected fee as per affidavit Rs. 55000/- Year of recognition by respective council/Gov case the Institute has not submitted its e approval proposal for 2013-14, the fees illected by it per student hether undertaking on stamp paper ubmitted reg. refund? computation of final tuition fee and evelopment fee: alary expenditure for 2013-14 to approved aching /non-teaching staff. as per TE/AICTE/PCI/GOVERNMENT norms	Rs. : 55000/ Expenditu	Y 2014-15 Rs. 6 106	Urun-Islampur for AY 2014-15 Rs. 57750/- 50982/- Expenditure permitted (in Rs.) For Official use only
Rs. 55000/- Collected fee as per affidavit Rs. 55000/- Year of recognition by respective council/Gov case the Institute has not submitted its e approval proposal for 2013-14, the fees officeted by it per student hether undertaking on stamp paper ubmitted reg. refund? computation of final tuition fee and evelopment fee:	Proposed for A rernment : 20 Rs. : 55000/ Expenditu (in Total	Y 2014-15 Rs. 6 06 Yes ure incurred Rs.) Per Student (divided by	Expenditure permitted (in Rs.)
Year of recognition by respective council/Gov case the Institute has not submitted its e approval proposal for 2013-14, the fees illected by it per student hether undertaking on stamp paper ubmitted reg. refund? omputation of final tuition fee and evelopment fee:	Rs. : 55000/ Expenditu (in Total	Yes ure incurred Rs.) Per Student (divided by	Expenditure permitted (in Rs.)
e approval proposal for 2013-14, the fees office of the per student hether undertaking on stamp paper obmitted reg. refund? computation of final tuition fee and evelopment fee: alary expenditure for 2013-14 to approved aching /non-teaching staff. as per	Rs. : 55000/ Expenditu (in Total	Yes ure incurred Rs.) Per Student (divided by	(in Rs.)
abmitted reg. refund? computation of final tuition fee and evelopment fee: alary expenditure for 2013-14 to approved aching /non-teaching staff. as per	Expenditu (in Total	ure incurred Rs.) Per Student (divided by	(in Rs.)
omputation of final tuition fee and evelopment fee: alary expenditure for 2013-14 to approved aching /non-teaching staff. as per	(in Total	Rs.) Per Student (divided by	(in Rs.)
alary expenditure for 2013-14 to approved aching /non-teaching staff. as per		(divided by	For Official use only
aching /non-teaching staff. as per	5093832		
	3073032	42449	
alary/Honorarium paid to visiting Faculties	-	-	
otal Salary Expenditure (4.1.1+4.1.2)	5093832	42449	
on salary revenue expenditure (Rent, terest on loan, Penalties if any legal arges and unrelated expenditure to be ccluded) for 2013-14(See Norm 2.2)	822554.13	6854	
Less income derived by using college operty (See norm 2.14)	-	-	
Hostel expenses, if any (See norm 2.2.2)	-	-	
otal (4.1.3 + 4.2) - (4.2.1)	5916386.13	49303	
sage charge for building (See norm 2.4.1)	360000	3000	
epreciation on other assets at approved tes as on 31.3.2014 (See norm 2.4)	376170	3135	
otal of (4.2.2 to 4.4) + 4.11.1	6652556.13	55438	
	1	20	
o F Sa	perty (See norm 2.14) Hostel expenses, if any (See norm 2.2.2) Fal (4.1.3 + 4.2) - (4.2.1) ge charge for building (See norm 2.4.1) preciation on other assets at approved es as on 31.3.2014 (See norm 2.4)	perty (See norm 2.14)-Hostel expenses, if any (See norm 2.2.2)-ral $(4.1.3 + 4.2) - (4.2.1)$ 5916386.13ge charge for building (See norm 2.4.1)360000preciation on other assets at approved es as on 31.3.2014 (See norm 2.4)376170ral of $(4.2.2 \text{ to } 4.4) + 4.11.1$ 6652556.13Sanctioned strength in the course run in1	perty (See norm 2.14) - Hostel expenses, if any (See norm 2.2.2) - ral (4.1.3 + 4.2) - (4.2.1) 5916386.13 ge charge for building (See norm 2.4.1) 360000 ge charge for building (See norm 2.4.1) 360000 orreciation on other assets at approved 376170 es as on 31.3.2014 (See norm 2.4) 36652556.13 ral of (4.2.2 to 4.4) + 4.11.1 6652556.13 Sanctioned strength in the course run in 120

4.7	Actual strength in the course run Year 2013-14 (No.)	in Academic	119	
4.8	Controlling strength (no.) (Highe 4.7)	r of 4.6 &	120	
4.9	Tuition Fee (4.5 Divided by 4.8))	55438	
4.10	Development fee (10 % of 4.9)		5544	
4.10.1	Total fee (4.9 + 4.10)		60982	
4.10.2	Credit for accreditation if any 3% or 5% of 4.9. (See norm 2.6.1)		-	
4.10.3	Credit for International prize for patent 1% of 4.9 (See norm 2.6.)		-	
4.10.4	Total Fee (4.10.1 to 4.10.5)		60982	
4.11	Additional Expenditure of 6 th pay commission if actually paid	4.11.1 Total		
	and not included in 4.1.1(See norm 2.1.4).	4.11.2 per Student		

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2014-15 it is already included in their tuition fee (See 4.5)

Note : Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
NIL	-	-
NIL	-	-
	FD	

एस.डी.पाटीलइस्टिट्युट ऑफ फार्मसी उरुण-इस्लामपूर, जि.सांगली.

Date: 06 /06/2014 Place : Urun-Islampur Signature and Seal of the Head of Institute Code No.- D6509

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- 1)
- 2)
- 3)
- 4)

Prepared by: Date : Checked by (Chartered Accountant)

- 1. Statement of Building Area
- 1.1 Total area required as per Norms 1687 sqm.
- 1.2Total area actual provided1687 sqm.
 - 2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No.	Item	Depreciation permitted as in 31st March 2013 Rs.	Cost of additions during 2013-14 Rs.	Additional Depreciation at approved rates as on 31st March 2014 Rs.	Total Depreciation as on 31st March 2014
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	16938	0	0	16938
2	Equipment 10% (Life 10 years)	172874	21320	2132	175006
3	Furniture 10% (Life 10 years)	92052	72505	7250	99302
4	Books 25% (Life 4 years)	54688	120945	30236	84924
	Total :	336552	214770	39618	376170

<u>Important Note:</u> Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

	A	
	for	•
टिल -ड	िस्टित्यप	Chan mitt:
	टोल ऱ्	प्रात्यार दिलङ्क्टिट्युत ण-इस्लामपूर. वि

Date

Signature and Seal of the certifying Charted Accountant and Auditors

Signature and Seal of Head of the Institution Code No.- D6509

<u>Check - List</u>

FEES APPROVEL PROPOSAL FOR HIGHER & TECHNICAL EDUCATION, COURSES ACADEMIC YEAR 2014-15.

Name of the College/Institute: S. D. Patil Institute of Pharmacy, Islampur.

College Code: - D6509 Location: - Islampur Dist.: - Sangli

Last fee finalized by Samiti for: a) Academic Year : - 2013-14, b) Amount Rs.: - 55000/-

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be Accepted on any count.

Sr. No.	Particulars	Page No.	For Office Use
1.	Prescribed format of revised norms of Computation & Depreciation	1-3	
2.	Affidavit	4-5	
3.	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	6-18	
4.	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (<u>Note</u> : Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as the requirements of Form B.	19-30 per	
5	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	31	
6	Copy of last two years fee structures finalized by Shikshan Shulka Samiti. – i.e. for academic year 2012-13 & academic year 2013-14.	32-35	
7	The actual salary of teaching and non-teaching staff along with Photo copy of P; ay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.	36-44	
8	A tabular Statement to be giving following details a) Actual no. of Teaching & Non Teaching staff.	45	
	 b) Actual required Teaching & Non Teaching staff as per norms. c) Actual salary paid to each of them. d) Salary which is required to be pay as per norms (See form no. E) 		

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	Estimate of fees for academic year 2014-15 along with proper	
	justification based on the earlier fee structure.	46-47
	Information to be submitted in the form of an Affidavit on <u>Stamp</u>	
	<u>Paper of Rs. 100/-</u> duly signed by head of institute/Dean of	
	Management and Dean/ Principal of Institute/ College along with	
	following points incorporated in it	
	(i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT.	
	UNIVERSITIES/PCI etc.	
10	(ii) Certificate of Management stating that the same Audited	48
	statement of accounts has been filed with IT department and	
	office of Charity Commissioner.	
	(iii) Affirmation about the correctness of facts and figures submitted	
	by Head of the institute.	
	(iv) Display copy of fee proposal on its website and Notice Board for	
	a period of one year.	
11	State the details of other Colleges/courses run and located in the	49
	same premises/campus.	
12	Certificate of approval of admitted students from Pravesh Niyantran	50
	Samiti for the academic year 2013-14.	
	Certificate that no refund of fees claims etc. and any other matt	er 51
13	communicated by Pravesh Niyantran Samiti and Shikshan Shulka	
	Samiti are pending at Institution/College level.	
	Certificate that no other fees/ charges have been collected from	52
14	students / parents other than those authorized by Shikshan Shulka	
	Samiti.	
. –	Certificate that all approvals/ sanction/ affiliation taken from	the
15	concerned relevant authorities - AICTE/ DTE/ PCI/ Government and	53-64
4.4	University. State the dates.	
16	Accreditation Certificate if any. (Norm 2.6.1)	
17	Proof of innovation/Patent if any (Norms 2.6.2)	
	Fees collected for the year 2013-14 from students admitted in '1	b%
10	NRI Quota' in following format. (If any)	
18	Sr. Marit candidate Accinet NPL (Ps.) as per SSS	
	SI. Merit candidate Against NRI (Rs.) as per SSS	
10		65
19	Copies of Service Contracts, if any entered into (such as for	66.01
20	security etc.) The copy of TDS & PF Challan.	66-81
20 21	Income earned by the college during 2013-14 other than fees.	82 83-139
2	Any other relevant information/ Documents College / Intuition would like to submit before the Samiti.	03-137
22	Soft copy inclusive of above 1 to 21 items (in Microsoft words	140
	or Microsoft Excel).	
Noto	$\frac{1}{2}$	Ind indicating

Note: The Proposal should be submitted in Duplicate in <u>A4 Size Spirally bound</u> indicating cover page in the specified format.

Institute/College is hereby directed to bring this copy to Samiti Office for any Enquiry/ future correspondence for finalization of fees for the course started during academic year 2014-15.

College Code : D6509

Course : D. Pharmacy.

Name of the College: - S. D. Patil Institute of Pharmacy, Islampur.

FOR OFFICE USE ONLY:

Received the fee approval proposal for academic year 2014-15.

Proposal for A Y 2014-15 Returned as <u>Deficient</u> Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: 23/ 06/2014

Verified by ______ (Name of the staff & its Signature)

> Signature of Section Officer Shikshan Shulka Samiti, Mumbai

Form A

Proforma for common Information of organization promoting Various Colleges/ Institutes for the year (Information of the Trust)

Name of the Trust / Society	Walwa Taluka Education Society, Urun-Islampur						
Address (with pin code)	S. D. Patil Nagar, Urun-Islampur, Tal-Walwa, Dist- Sangli. 415409						
Telephone No.(with STD code)	02342-2265	52					
Fax No.(with STD code)	02342-2265	52					
E-mail ID	Walwaeducationsociety@gmail.com						
Website	www.walwae	education.com					
Registration No. of the trust	S.S.F. 23						
Year of Establishment of the Trust	1945						
Name of the Trustees	Enclose lis	t					
Names of all the educational institution established/ funded/ operated by the Trust/ Society	Y.C. College, MVP College, Vasant college of Education B.Ed, D.Ed, Vidyamandir High School & Jr. College, S. D. Patil Institute of Pharmacy						
Name of the Courses	Sr.No	Name of the Courses	Statues Full Part Time Time	Duration			
Annual financial report of Trust/ Society for last 2 years			•	Two Years			
Details of the Land							
	Area ((in Sq.Mtr.)		Extent			
Particular	As per norms	Available	Cost of acquisition (Rs.in Lakhs)	of Subsid y/conce ssion			
College/	nstitute						
Land College/							
	nstitute 10491	10491	70.36				
Land		10491	70.36				
Land Free Hold	10491						
Land Free Hold Govt.	10491		-				
Land Free Hold Govt. Others Total	10491 - - 10491	10491	70.36				
Land Free Hold Govt. Others Total Lease Hold	10491 - -		-				
Land Free Hold Govt. Others Total	10491 - - 10491 -	 - 10491 	- - 70.36				
	Address (with pin code) Telephone No.(with STD code) Fax No.(with STD code) E-mail ID Website Registration No. of the trust Year of Establishment of the Trust Year of Establishment of the Trust Name of the Trustees Names of all the educational institution established/ funded/ operated by the Trust/ Society Name of the Courses Annual financial report of Trust/ Society for last 2 years Details of the Land Particular	Address (with pin code)S. D. Patil N Sangli. 4154Telephone No.(with STD code)02342-2265Fax No.(with STD code)02342-2265E-mail IDWalwaeducaWebsitewww.walwaeRegistration No. of the trustS.S.F. 23Year of Establishment of the Trust1945Name of the TrusteesEnclose lisNames of all the educational institution established/ funded/ operated by the Trust/ SocietyY.C. College, B.Ed, D.Ed, V Patil InstituteName of the CoursesSr.No01Annual financial report of Trust/ Society for last 2 yearsArea (As per norms	Address (with pin code) S. D. Patil Nagar, Urun-Islam Sangli. 415409 Telephone No.(with STD code) 02342-226552 Fax No.(with STD code) 02342-226552 E-mail ID Walwaeducationsociety@gm. Website www.walwaeducationsociety@gm. Website www.walwaeducation.com Registration No. of the trust S.S.F. 23 Year of Establishment of the Trust 1945 Name of the Trustees Enclose list Name of the Trustees Y.C. College, MVP College, Vas. B.Ed, D.Ed, Vidyamandir High S B.Ed, D.Ed, Vidyamandir High S Society Y.C. College, MVP College, Vas. Name of the Courses Sr.No Name of the Courses 01 D. Pharmacy Annual financial report of Trust/ Society for last 2 years Attached annual financial canceled annual financial Details of the Land Area (in Sq.Mtr.) As per norms Available	Address (with pin code) S. D. Patil Nagar, Urun-Islampur, Tal-Walwa, Sangli. 415409 Telephone No.(with STD code) 02342-226552 Fax No.(with STD code) 02342-226552 E-mail ID Walwaeducationsociety@gmail.com Website www.walwaeducation.com Registration No. of the trust S.S.F. 23 Year of Establishment of the Trust 1945 Name of the Trustees Enclose list Names of all the educational institution established/ funded/ operated by the Trust/ Society Y.C. College, MVP College, Vasant college of Edu. B.Ed, D.Ed, Vidyamandir High School & Jr. College Patil Institute of Pharmacy Name of the Courses Sr.No Name of the Courses Name of the Courses Sr.No Name of the Courses O1 D. Pharmacy Full O1 D. Pharmacy Annual financial report of Trust/ Society for last 2 years Attached annual financial audited report cor Details of the Land Area (in Sq.Mtr.) Cost of acquisition (Rs.in Lakhs)			

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Note : Please give details t	for each college / Institute separately.							
Whether Income tax return filed every year by the trust								
Status of the Building :								
If Rented	College / Institute	Other	Total					
Built up Area (In Sq.Mtr.)	NIL	NIL	NIL					
Annual rent (Amt, in Rs.)	NIL	NIL	NIL					
If owned	College / Institute	Other	Total					
Built up Area (In Sq. Mtr.)	1687.27	-	1687.27					
Cost (Amt, in Rs.)	7036000	-	7036000					
Built up Area required, Ava	ailable as per AICTE/PCI/COA norms							
If Rented	college / Institute	Other	Total					
Built up Area (In Sq.Mtr.)								
If owned	college / Institute	Other	Total					
Built up Area (In Sq.Mtr.)	1687		1687					
	ute /Trust is in receipt of any grants inment /State Government/Quasi		No					

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Signature Head of the Institute

Date : - 06/06/2014

Place : - Urun-Islampur

Form B

Proforma for information of Technical Education Institutes (Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the year 2014-15

Name	Vame of the Trust / Society Walwa Taluka Education Society, Islampur							
Name	e of the Course	D. Pharmacy.				UG		
(a)W by NE	hether accreditation given BA ?	No	If yes Gr	ade	Year			
	hether gradation given by of Maharashtra?	No	lf Yes, G	If Yes, Grade				
(Grac	ation as on 19.8.2003 vide	G.R. No. TEC-2003/(212/03)/TE-1, da	ited 19.8.20	03.)				
Name of the College/Institute				S. D. Patil Institute of Pharmacy, Urun-Islampur				
1				S. D. Patil Nagar, Urun-Islampur, Tal-Walwa, Dist- sangli. Pin - 415409				
1.	Telephone No. (with STD code)			653				
	Fax No.(with STD code)			02342-226552				
	E-mail ID		sdpinsitute@yahoo.co.in					
	Website	sdpdpharm.com						
2.	Name of the Director / Pri	ncipal of the College/ Institute	Mr. Somka	r. Somkant Vasant Jawarkar (Principal)				
3.	Sanctioned Intake capacity	y as per AICTE/PCI/COA/ University	60					
	(A) Total No. of Students for the Course (Excluding PIO /		l year	II year	III year	IV Year	V year	
4.	Foreign National Students)	dents)		59				
	(B) Total No PIO / Foreign	National Students for the Course						
5	Year of recognition by resp	pective council	2006					
6	Name of the University to	which this course is affiliated	Maharashtra State Board of Technical Education			on		
			Yes /	No		Yes		
7	Whether Permitted by Stat	te Govt.	G.R. copy Attached herewith					
	Whether Hostel Facility is a	available	Yes/N	No		Yes		
8			Boy					
	If yes, mention capacity		Girl			60		
			Total Capacity			60		

	Total No. of laboratories in the De	epartment		ne of	Cost of	equipments	FORM - B Rs. In Lakhs			
9	Total cost of equipments in the de	epartment	PH, PC, Pg	atory gy, Pcology, ractice		19.30 Lakh	5			
10	Total Cost of equipments in the D (Rs. In Lakhs) in Working Condition		a) UG			19.30 Lakhs				
11	Total Cost of equipments in the D (Rs. In Lakhs) in Working Condition		b) PG	b) PG						
			No. of	Titles		332				
	a) Whether library facility is available (Departmental)			Books lable		2084				
	Excluding Central Library if yes gi	ve detail	No. of Journalssubscribed incurrent year							
12	b) Carpet Area in Use for Library	85 Sq. Mt	r.							
						1. Periodicals – National, International				
			2.	Daily New	ews papers 05 Facility					
	c) Facilities in Department - Lib	rary	3.	Internet Fa						
					oom facility					
							ing & non			
13	No. of Staff		Attach subject wise statement of teaching & non- teaching staff in the following format							
	Teaching Staff	As per Council norms	Posts filed in		Total Filled	Vacant				
		As per council norms	Regular	Adhoc	Contract	in Posts	Posts			
a) Pro	ofessors /Principal	01	01			01				
b) As	sistant Professors/HOD	00								
c) Leo	cturers	07	07							
List o	f approved Staff by the University		Attach subjectwise detailed statement of approved teaching staff with letter of Approval from Authority							
			Sanctioned Intake Students on ro			s on roll				
	nt – Teacher Ratio			60+60 60+5						
a) Wi	th approved staff			120:08		11	9:08			
b) Wi	th (approved adhoc + contract) st	aff		120:08		11	9:08			
Non 1	eaching Staff (In the Department		P	osts filed	osts filed in		Vacant			
	Attach list)	As per council norms	Regular	Adhoc	Contract	in Posts	Posts			
a) Te	chnical	07	07			07				
b) No	n-Technical	05	05			05				
c) Cla	ss – IV	07	07			07				

4

			•				FORM - B
Ratio of Non -Teaching - Teaching staff					1	9:8	
14	Staff in Library Department if any	,	1) Asst. Librarian – 5200-20200 G.P2200 2) Library Attdt. – 4440-7440 G.P 1300				
	Salary given to the staff	Yes- as per 6 th pay commission					
15	(Whether it is as per 5th /6th Pay commission / any other norms)	Attached Salary certificate of March 2014 Attached Certified copy of Form No. 16					
	Whether Building is owned / Ren	tal by College / Institute :					
				Colleg Instit		Others	Total
16	a) If owned Built-up area in Sq. mtr.	Capital investment (Amount Rs. in. Lakhs)		70360)00	-	7036000
	Sq. mu.	Recurring annual expenditure (Amount Rs. in. Lakhs)		-		-	-
				Colleg Instit		Others	Total
	b) If Rental Built-up area in sq. mtr.	Annual Expenditure (Amount Rs. In Lakhs)		-		-	-
17	State the Mention relation of landlord with the College / Institute, if any	Parent Society					
18	Financial Information						
Ar	I Inual Income (Rs. in lakhs) (attach	n certified audited statement show 2012-13,2013-14)	wing incor	me from a	II sourc	ces of last	two years i.e.
				Approved	Cours	е	
			Under (Graduate	Post	Graduate	Non approved other courses
		Tuition Fees	509	926			
a) Co	llege / Institute	Development Fee	40)74			
		Gymkhana Fee	-	-			
		Training & Placement Fee	-	-			
		Library Fee					

		Laboratories Fee			
		Internet & Email facility fe	e		
		Cultural activity fee			
		Forms & Brochure Fee			
		Exam. Fee			
		By way of Fine & Penalty			
		Any other fee			
		Total (a)	55000		
			Approved		
			Under Graduate	e Post Graduate	Non approved other courses
b) Ge	neral	Donation			
		Interest			
		Dividend			
		Other Misc.			
		Total (b)			
	Total (a + b)	up of Income course wise and discipline wi	55000		
	-13 & 2013-14)	nt showing expenditure from all sources of		College / Institute	
			Expenses		
Sr. No.			directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid		360000	-	360000
ii	Advertisement Ex	xpenses	30660	-	33660
		Salaries, wages & Bonus	5093832	-	5093832
iii	Salary cost	Contribution to provident fund & other funds	149698	-	149698
		Staff Welfare & training expenses	-	-	-
		Others	-	-	-
		Work shop	-	-	-
		Component	-	-	-
iv	Consumable	Project Ex	-	-	-
		Chemicals	52962	-	52962
		Others	272520	-	272520

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		Electricity	-	-	-
		Telephone, postage, Xerox expenses	43498	-	43498
		Water charges	_	-	-
	Operating & Other Expenses	Traveling & conveyance	34541	-	34541
		Vehicle expenses	_	-	-
		Repair & maintenance	13335	-	13335
		Others	-	-	-
vi	Administrative Expe	nses	509919	-	509919
Vİİ	Scholarships		-	-	-
viii	Cost of Software		57750	-	57750
ix	Printing Expenses		24026	-	24026
Х	Stationery		28169	-	28169
xi	Insurance		-	-	-
xii	Interest on Loan		-	-	-
	Depreciation	Plant & Machinery	175006	-	175006
xiii		Vehicle	99303	-	- 99303
		Furniture Computers & Others	83720	-	83720
xiv	Educational Tours e:	xpenses for students	-	-	-
XV	Training & Placemer	nt expenses for students	-	-	-
xvi	Sports expenses		4500	-	4500
xvii	Annual Social expen	ses	-	-	-
xviii	Internet expenses		-	-	-
xix	Taxes		-	-	-
XX	* Any other expense	25	-	-	-
		Grand Total	7033439	-	7033439
		which is more than 5% of the total expenses sh are apportioned, please attach a separate note i such costs, giving your justification	ndicating the bases a		
19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included) Attach certified audited details of cost of equipments with date of purchase & cost of an maintenance				

20	Fixed Asset De	etails With all major heads of fixed as	sets		
	Cost Data	College /	Institute / Hostel		
	Particular	Gross block 31/3/2014 Amount in Rs.	WDV as on 31/3/2014 Amount in Rs.	Depreciation for the year on 31/3/2014 Amount in Rs	Rate of depreciation %
а	Land (area.5 acre)				
b	Building(s) (Built- up area in 1687 sq.mtr.)				
С	Lab / Work shop				
d	Laboratory equipments	965750	10000	97575	10%
е	Books	208219	120945	32916	10%

f	Furniture & dead stock	556946	72505	62945	10%
g	Electric Goods				
h	Computers	60822	0	6082	10%
i	Others	121897	11320	13322	10%
		1913634	214770	212840	10%

	Projected Addition		Сс	ollege / Institute / Hos	tel	
	Particular	2013-14		2014-15	2015-16	
	Pal liculai	(Rs. In lakhs)		(Rs. In lakhs)	(Rs. In lakhs)	
а	Land (area)					
	Buildings (Built-up area in					
b	sq. mtr.)					
С	Lab / Work shop					
d	Laboratory equipments	150000		160000	170000	
е	Books	50000		60000	70000	
f	Furniture & dead stock	100000		110000	120000	
g	Vehicle	50000		60000	70000	
h	Others	250000		260000	270000	
	Total	600000		650000	700000	
21	The common infrastructure used run by		eges	NIL		
22	a) Expenses per student for UG course			Attach detailed calculations for the year 2013-14 RS 56374/-		
22	b) Expenses per student for PG c	ourse			NIL	
23	Fees collected during last two yea	ars per student for UG cours	е			
		2012	2-13			
	No of stude	nts		Fees collected (Rs)		
1st Year	60		49460			
2nd Year	57	46000			000	

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24	4 Fees collected during last two years per student for PG course								
	Management seats			Payment Seats		Free Seats		otal	
Year	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of student		No of stude nts	Fees collected (Rs.)	Average fees collected per student (Rs.)
		(1101)		2012-13	3		110	(1(0))	
1st Year	NIL			NIL	NIL				
2nd Year	NIL			NIL	NIL				
				2013-14	•				
1st Year	NIL			NIL	NIL				
2nd Year	NIL			NIL	NIL				
25	Fees colle	ected (201	3-14) per st	udent for UG/ PG course		- Rs 55000 - Rs 4946			
No. of Students of 1st year			ear	Average fees collected per student (Amount in Rs.)		ent			s collected Rs. In Lakhs)
a) Indian (Govt. Quota + Management)		55000			3300		000		
b) PI	b) PIO + Foreign National							-	

26	Fees proposed for each course during 2014-15. Justification for this.	RS. 60982/- Per student explained justification separately.
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a) Administrative Staff in the Institute / College

Nam	e of the Principal / Director		Principal – Mr. Jawarkar Somkant Vasant			gular/ harge	Regular
Pay So	cale – 37400 – 67000 0	Grade pay - 10	000				
Sr. No.	Name of the	Staff	Designation	Wheth require per Al- norn	d as CTE	Scale	Nature of appointment
1	Mr. Bongane V. S.		Office Superintendent	01		9300-34800	One year
2	Mr. Patil S. S.		Clerk cum Accountant	01		5200-20200	One year
3	Mr. Patil S. A.		Computer data operator	01		5200-20200	One year

b) Staff in the Central Library

Sr. No. Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1 Librarian				
2 Asstt. Librarian	01	B. Lib & I.Sc.	5200-20200	Permanent
3 Attendant	01	H.S.C.	4440-7440	Permanent
4 Any other staff				
(C) Student - Teacher Rat	o (Total no. of students & total no. of staff in the	e college)		
	Ra	atio		
1. Regular approved staf	120):08		
2. Regular + Contract +	Adhoc 120):08		
(D)Ratio of Non-Teaching	-Teaching Staff			
	Ratio	As per (ncil Norms
Inclusive of administrativ ministerial, Technical & c unskilled & semi skilled s	ther 19:08		19 :	08

Verification

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, MR. SOMKANT VASANT JAWARKAR (PRINCIPAL), son / daughter of VASANT JAWARKAR solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

प्राचार्य एस.डी.पाटीलइस्टिटव्युट ऑफ फार्श्रसी उरुग-इस्लामपूर., जि.सांगली.

Trustee/Director/Principal Sign with Seal

Date: - 06/06/2014

Place: - Urun-Islampur

SSS(H&T) - 2014-15 FORM - C

Form C

Central Library facility

- i) Total No of students in the institute 119
- ii) Reading hall capacity 40
- iii) Total carpet Area sq.mtr. 85 sq. mtr.

		222				
a)	No. of Titles	332				
b)	No. of Books	2084				
c)	No. of National Journals	06				
d)	No. of International Journals	01				
e)	Non-Technical Journals					
	Total Cost of					
f)	a) Books	4.00	Lakhs			
	b) Subscription for Journals	0.13	Lakhs			
g)	Cost of furniture	3.00	Lakhs			
h)	Whether xerox facility is available	Ye	S			
:)		Ye	s			
i)	Whether Internet facility is available	Band Width	2 mbps			
		P III	0			
j)	No. of Computers available in the Library	P IV	03			
		PV	0			
k)	Whether multimedia facility available	Ye	S			
I)	Whether digitization of library is done	Ye	S			
m)	Any other amenities provided to students in library.	News paper	Internet			

एस.ही.पाटीलइग्स्टिट्युट ऑफ फार्मसी उरूण-इस्लामपूर. जि.सांगली.

Trustee/Director/Principal (sign with stamp)

Date : 06/06/2014 Place : Urun-Islampur

FORM- D

Information of the Central Computing Facilities in the Institute

1	Whether the central computing facility is a	vailable	Yes
2	Number of PIII or equivalent and above P	20	
3	Whether legal licenses of System & Applic	ation Software available?	Yes
4	Number of System Softwares available		04
5	Number of Applications Softwares availabl	e	05
6	Number of Printers available (Type: DMP/		02
7	Number of Scanners available		01
8	Total cost of the Printers and Scanners		10000/-
9	Whether the Generator / UPS back-up ava KVA)	ilable (back-up period and capacity in	Yes
10	Whether the Campus is Networked		Yes
11	Whether the Laboratories are Networked t	hrough LAN	Yes
12	Whether is Internet connection is available	Yes	
13	If Yes specify type Dial-up/ISDN/DSL/Lea	DSL	
14	Specify Bandwidth available		2 mbps
15	Specify compression ratio		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	2.87
17	Cost of Software in Computer Center	Rs. Lakhs	0.13
18	Cost of furniture in Computer Center	Rs. Lakhs	1.50
19	Annual fee of the Internet Services in	Rs. Lakhs	
	Staff in Computer Center	No	Pay Scale
	1. System Manager	No	•
	2. System Analyst No		
20	3. Computer Programmer	No	
	4. Computer Operator	No	
	5. Non – Teaching Staff	Yes	As per 6 th pay scale
	6. Maintenance Staff	Number	

प्राचार्य एस.डी.पाटीलइस्टिट्युट ऑफ फार्मसी उक्तण-इष्लामपूर, जि.सांगली. Trustee/Director/Principal

Trustee/Director/Principal (sign with stamp)

Date : 06/06/2014 Place : Urun-Islampur 13 FORM- E

(A) Details of Teaching and Non-Teaching Staff for the Accounting Year 2014-15.

Sr. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	08	08
2	Non Teaching Staff	19	19

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr. No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as per respective Council Norms
1	Mr. Jawarkar Somkant Vasant	Principal	37400-67000= 60223	37400-67000=69976
2	Mr. Hingmire Satish Virbhadrappa	Lecturer	15600-39100=30638	15600-39100=35649
3	Miss Patil Savita Pandurang	Lecturer	15600-39100=29791	15600-39100=34646
4	Miss Patil Priyanka Subhash	Lecturer	15600-39100=28968	15600-39100=33683
5	Miss Khot Vaishali Keshav	Lecturer	15600-39100=27390	15600-39100=31834
6	Miss Shete Dhanashri Kishor	Lecturer	15600-39100=25856	15600-39100=30170
7	Mr. Dalavi Swapnil Hanmantrao	Lecturer	15600-39100=25856	15600-39100=29312
8	Miss Kale Archana Prataprao	Lecturer	15600-39100=25856	15600-39100=29312
9	Mr. Bongane Vijay Sadashiv	Office Superintendent	9300-34800=20499	9300-34800=23872
10	Mr. Kale Sanjay Ramchandra	Asst. Librarian	5200-20200=11219	5200-20200=12995
11	Mr. Patil Sandip Shivaji	Clerk cum Accountant	5200-20200=11760	5200-20200=12760
12	Mr. Patil Sachin Atmaram	Comp. Data Operator	5200-20200=11718	5200-20200=13576
13	Mr. Patil Shatrughna Shivaji	Store Keeper	5200-20200=10260	5200-20200=13576
14	Mr. Patil Bhagatsinh Shivajirao	Lab. Technician	5200-20200=10291	5200-20200=12942
15	Mr. Dalavi Anil Ashok	Lab. Technician	5200-20200=10291	5200-20200=11912
16	Mr. Patil Prashant Balaso	Lab. Attendent	5200-20200=10802	5200-20200=12507
17	Mr. Kamerikar Prakash Arvind	Lab. Attendent	5200-20200=10802	5200-20200=12507
18	Mr. Dhobale Arun Nivrutti	Lab. Attendent	5200-20200=9676	5200-20200=11179
19	Mr. Patil Mayappa Maruti	Lab. Attendent	5200-20200=8386	5200-20200=9812
20	Smt. Patil Varsha Mayappa	Lib. Attendent	4440-7440=6808	4440-7440=8696
21	Mr. Chaudhari Bharat Vishnu	Peon	4440-7440=8108	4440-7440=10302
22	Mr. Dalavi Satish Parashram	Peon	4440-7440=7770	4440-7440=8982
23	Mr. Mane Satish Anandrao	Gardner	4440-7440=6808	4440-7440=9748
24	Mrs Patil Savita Ashok	Sweeper	4500	4500
25	Smt. Chaudhari Rekha Anil	Sweeper	4500	4500
26	Mr. Chavan Nivas Bapu	Sweeper	4000	4000
27	Mr. Kadam Atul Rajaram		Sau	3000

प्राचीर्य एस.डी.पाटीलइग्स्टिट्युट ऑफ फार्मसी उरूण-इस्लामपूर, जि.सांगली.

Sign with Seal Trustee/Director/Principal Head of the Institute.

Before the Taluka Magistrate Walwa Islampur APPROVED AFFIDAVIT (Higher & Technical courses)

(Academic Year - 2014-15)

I, Mr. Somkant Vasant Jawarkar Age 45 years residing at Sangli do here by solemnly affirm and state as under –

- 1. That I am the Principal of the institute S. D. Patil Institute of Pharmacy, Islampur and that I am fully authorized to execute an affidavit on behalf of the institution.
- 2. That I state and affirm that for the academic year 2014 2015, for D. Pharmacy course, I am submitting the fee approval proposal along with the following documents.
- Form No A. B. C. and D.

• Audited balance sheet, income and Expenditure Accounts for the years 2012-13, 2013-14.

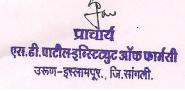
- Receipt and payment for the financial year 2012-13, 2013-14.
- Sanctioned and actual intake for the year 2013-14.

• Details of salary paid to the Teaching & Non Teaching staff along with the information such as their names, designation/ Qualification & TDS deducted for the academic year 2013-14, their qualifications and salaries paid as per the norms of AICTE /DTE/GOVERNMENT/ UNIVERSITIES/PCI and P.F paid Etc.

- Computation of proposed fees for 2014-15 in the prescribed format
- Copies of TDS challans and PF challans.

• Certificate that statements of accounts submitted to Shikshan Shulka Samiti, are the same as submitted Income Tax authorities and Charity Commissioner.

- Certificate incorporating the details of proposed fee approval proposal for academic year 2014-15 having put up on the web site of the institute and on the notice board.
- 3. Details of teaching staff required as per directives of AICTE /DTE/GOVERNMENT/UNIVERSITIES/PCI.
- 4. I further state that no separate amount was charged for any cultural activities or function conducted by the college.
- 5. That I state and affirm that actual fee charged from students during the academic year 2013 -14 was Rs. 55000/- per student/Fees approved by SSS Rs. 55000/- and I further state that they were not charged more than what was approved by Shikshan Shulka Samiti.
- 6. That I state and affirm that facilities were provided for which fees were charged during 2013 -14.
- 7. That I state and affirm that I am aware of the fact that any of the statements/ averments made here in before, if turns out to be false / or misleading then I shall have no objection for reduction of fee by 50% of the fees as resolved by the samiti. This apart I am fully aware of the fact for such an act of furthering misleading and or false statements. I shall be liable for appropriate actions under penal laws existing for time being in force.
- 8. The proposal has been put up on the website of the college/Institute before it's submission to the Samiti. I am aware that in case it is not put then fee may be reduced by 20%.
- 9. That I state and affirm that I have submitted true and correct accounts for the year 2013-14 duly audited and submitted to Income Tax authorities and also to the Charity Commissioner.



Place: - Urun-Islampur. Date: - 03/06/2014 Signature Head/ Director of Institute

AFFIDAVIT

(Academic Year – 2014-15)

We Mr. Balasaheb Sadashiv Patil Honorary Gen. Secretary, Walwa Taluka Education Society, Urun-Islampur, Tal-Walwa, Dist-Sangli (Maharashtra). Age 71 Yrs. Occupation Farmer and Mr. Somkant Vasant Jawarkar Principal, S. D. Patil Institute of Pharmacy, Urun-Islampur, Tal - Walwa, Dist-Sangli. (Maharashtra). Age 45 Yrs. Occupation Service.

That we state on oath and solemnly affirm that for the academic year 2014 – 2015, for D. Pharmacy course, we are submitting affidavit with the following points.

• Salary paid to the Teaching & Non Teaching staff along with the information such as their names, designation/ Qualification & TDS deducted for the academic year 2013-14, and their qualifications and salaries paid as per the norms of AICTE /DTE/GOVERNMENT/ UNIVERSITIES/PCI anf P.F. paid Etc.

• Statements of accounts submitted to Shikshan Shulka Samiti, are the same as submitted Income Tax authorities and Charity Commissioner That I state and affirm that have submitted true and correct accounts for the year 2013-14 duly audited and submitted to Income Tax authorities and also to the Charity Commissioner.

- All Documents attached here with the application for fixation of fees of our Walwa Taluka Education Society's S. D. Patil Institute of Pharmacy, Islampur to the Shikshan Skulk Samiti, Mumbai are true and Correct according to best of my knowledge.
- Certificate incorporating the details of proposed fee approval proposal for academic year 2014-15 has been put up on the web site of the institute and also on the notice board for a period of one year.

Verified that the contents are true and correct of the best of our knowledge and belied. We are liable u/s 193, 199, 200 of Cr. P. C. / IPC if any contents found false.

Place: -Urun-Islampur.

Date: - 03 /06/2014



Mr. B. S. Patil